

STATISTICAL INFORMATION

Year Ended 31 December	2016	2015	2014	2013	2012
People					
Employees ⁽ⁱ⁾	3,045	3,078	3,067	3,638	3,610
Assets					
Fuel refineries	1	1	1	2	2
Road tankers ⁽ⁱⁱⁱ⁾	176	199	252	216	168
Rail cars (operational)	38	36	42	66	66
Storage terminals operated by Caltex ^(iv)	13	13	13	12	12
Star convenience stores (Star Mart, Star Supermarket and Star Shop)	533	514	496	491	480
Service stations (owned or leased)	842	797	795	765	738
Depots	64	76	81	76	76
Operations					
Nameplate refining capacity (barrels per day)					
– Caltex Refineries (NSW) Pty Ltd ^(v)	–	–	–	135,000	135,000
– Caltex Refineries (Qld) Pty Ltd	116,000	112,000	109,000	109,000	109,000
Fuel production (ML)	6,374 ⁽ⁱⁱ⁾	5,979 ⁽ⁱⁱ⁾	10,245	11,398	11,648
Total sales volume (ML)	15,993	16,109	16,991	16,957	16,628
Lost time injury frequency rate (LTIFR) ^(vi)	1.1	0.62	0.77	0.63	0.59

i. Includes employees of Calstores Pty Ltd and Caltex 100% owned resellers.

ii. 2015 and 2016 reflect fuel production from the Lytton refinery only, following the conversion of the Kurnell refinery.

iii. Road tanker numbers include Caltex 100% owned reseller fleet.

iv. Caltex has equity in an additional three terminals, along with product supply agreements at a number of other terminals across Australia.

v. Caltex Refineries (NSW) Pty Ltd (Kurnell refinery) ceased production in October 2014.

vi. Employee and contractor lost time injury frequency rate per million work hours.